

COMMONWEALTH OF KENTUCKY
BEFORE THE PUBLIC SERVICE COMMISSION

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In the Matter of:

GENERAL ADJUSTMENT OF RATES OF)
MUD CREEK WATER DISTRICT ON) CASE NO. 8230
MAY 15, 1981)

O R D E R

IT IS ORDERED that Mud Creek Water District shall file an original and five copies of the following information with this Commission, with a copy to the Attorney General's Division of Consumer Intervention, by June 3, 1981. Where a number of sheets are required for an item, each sheet shall be appropriately indexed, for example, Item 1(a), page 1 of 3. Careful attention should be given to copied material to insure that it is legible.

1. A letter or contract with the city of Pikeville setting forth the terms and conditions for water purchases from this new source.

2. A complete explanation of the change in wholesale water suppliers. Include the reason for changing to a supplier with higher rates.

3. Monthly bills for the test year for purchased water showing gallons purchased and amounts billed the district.

4. Complete explanations and calculations supporting each item listed on page 21, Exhibit 4a, under "annual o and m costs".

5. All invoices for electrical power purchased during the test year.

6. A detailed analysis of test year expenditures of \$19,159 for operating supplies as shown on the attached Format 1. Describe each installation, indicate the materials used, and show the related costs.

7. A complete explanation of the financial management costs in Exhibit 4c, including the following:

- 1) The number of employees receiving salaries of \$1,725 per month, and a description of their duties and responsibilities.
- 2) Explanations and supporting calculations for the following expense items:
 - a. Rent
 - b. Computer
 - c. Office Machines
 - d. Fire Insurance
 - e. Liability Insurance
 - f. Telephone
 - g. Supplies

8. The contract between Mud Creek Water District and the Water Resources Assistance Corporation referred to on page 23 of the application.

9. A list of the utilities that comprise 68 percent of the total customers served by the Water Resources Assistance Corporation other than the Mud Creek District customers.

10. A complete explanation of the field management costs in Exhibit 4c, including the following:

- 1) The number of employees receiving salaries and

fringe benefits of \$1,945 per month, and a description of their duties and responsibilities.

2) Explanations and supporting calculations for the following expense items:

- a. Space/Communication cost
- b. Vehicle/Maintenance and fuel

Done at Frankfort, Kentucky, this 18th day of May, 1981.

PUBLIC SERVICE COMMISSION

Marlin M. Voth
For the Commission

ATTEST:

Secretary

Mud Creek Water District

Case No. 8230

Analysis of Operating Supplies

(For twelve months ended February 28, 1981)

<u>Description of Installation</u>	<u>Materials Purchased</u>	<u>Cost of Materials</u>
(a)	(b)	(c)